

PARKING AUTHORITY FUND

310.PW22F



Established in 1970, the City of Burbank Parking Authority is administered by the Public Works Department. The Parking Authority Capital Projects Fund provides for the acquisition, construction, maintenance and operation of all City-owned or operated public parking lots and structures within the City of Burbank. Revenue sources include monthly parking permit fees, lease fees, the Downtown Public Facility Maintenance District levy and various public-private parking agreements within the downtown area.

OBJECTIVES

- Operate and maintain downtown public parking lots and structures.
- Administer parking maintenance agreements including agreements for the Collection, Courthouse, A.P.X., Village Walk, Gangi structures, Burbank Unified School District lot and Downtown Public Facility Maintenance Assessment District Number 1.
- Manage permit parking programs including downtown leased spaces and Cartoon Network employee parking permits.
- Coordinate with the Police Department's film permit program to provide parking and staging areas for filming activities in the downtown area.

CHANGES FROM PRIOR YEAR

The Private Contractual Services accounts provide for the maintenance of City-owned public parking lots and structures. The City's share of maintenance and operating expenses for privately owned parking structures that contain a public parking component is also included in these accounts. The utilities account provides for lighting and equipment operation (e.g. elevators) in City-owned parking lots and structures, as well as landscaping and fire suppression water service.

		EXPENDITURES FY 2013-14	BUDGET FY 2014-15	BUDGET FY 2015-16	CHANGE FROM PRIOR YEAR
MATERIALS, SUPPLIES, SERVICES					
DISCRETIONARY					
62000	Utilities	\$ 52,534	\$ 64,212	\$ 64,212	
62170	Private Contractual Services	126,861	267,775	267,775	
62170.18657	Parking Structure Maintenance	24,628	90,000	90,000	
62170.18658	Downtown Parking Maintenance	32,887	135,000	135,000	
62170.20756	APX Parking Structure	118,671	160,000	160,000	
62300	Special Departmental Supplies	1,062	8,000	8,000	
NON-DISCRETIONARY					
62235	Services of Other Dept - Indirect	92,989	71,755	86,949	15,194
62496	F537 Comp Equip Rental Rate	861	987	1,026	39
		450,493	797,729	812,962	15,233
PROGRAM TOTAL		\$ 450,493	\$ 797,729	\$ 812,962	\$ 15,233

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